

Clasificación Ccp Reformado

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2023

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	260,000,000.00	0.00	260,000,000.00	59,952,329.94	200,047,670.06	199,473,945.34	198,648,886.12	198,210,409.60	197,998,980.28
2.1.2.1.1.2.1.1.1.2.1.1.1.01	108,456,399.00	16,015,101.00	124,471,500.00	17,792,866.97	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03
2.1 REMUNERACIONES Y CONTRIBUCIONES	108,456,399.00	16,015,101.00	124,471,500.00	17,792,866.97	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03
2.1.1 REMUNERACIONES	108,456,399.00	16,015,101.00	124,471,500.00	17,792,866.97	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03
2.1.1.1 Remuneraciones al personal fijo	108,456,399.00	16,015,101.00	124,471,500.00	17,792,866.97	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03
2.1.1.1.01 Sueldos empleados fijos	108,456,399.00	16,015,101.00	124,471,500.00	17,792,866.97	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03	106,678,633.03
2.1.2.1.1.2.1.1.2.2.1.1.2.03	0.00	1,066,000.00	1,066,000.00	48,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	1,066,000.00	1,066,000.00	48,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00
2.1.1 REMUNERACIONES	0.00	1,066,000.00	1,066,000.00	48,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal	0.00	1,066,000.00	1,066,000.00	48,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00
2.1.1.2.03 Suplencias	0.00	1,066,000.00	1,066,000.00	48,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00	1,018,000.00
2.1.2.1.1.2.1.1.2.2.1.1.2.05	0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1 REMUNERACIONES	0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal	0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1.2.05 Periodo probatorio de ingreso a carrera	0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.2.1.1.2.1.1.2.2.1.1.2.08	0.00	43,452,383.29	43,452,383.29	12,966,383.29	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	43,452,383.29	43,452,383.29	12,966,383.29	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00
2.1.1 REMUNERACIONES	0.00	43,452,383.29	43,452,383.29	12,966,383.29	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal	0.00	43,452,383.29	43,452,383.29	12,966,383.29	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00
2.1.1.2.08 Empleados temporales	0.00	43,452,383.29	43,452,383.29	12,966,383.29	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00	30,486,000.00
2.1.2.1.1.2.1.1.2.2.1.1.2.11	0.00	715,000.00	715,000.00	75,000.00	640,000.00	640,000.00	640,000.00	640,000.00	640,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	715,000.00	715,000.00	75,000.00	640,000.00	640,000.00	640,000.00	640,000.00	640,000.00
2.1.1 REMUNERACIONES	0.00	715,000.00	715,000.00	75,000.00	640,000.00	640,000.00	640,000.00	640,000.00	640,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal	0.00	715,000.00	715,000.00	75,000.00	640,000.00	640,000.00	640,000.00	640,000.00	640,000.00
2.1.1.2.11 Interinato	0.00	715,000.00	715,000.00	75,000.00	640,000.00	640,000.00	640,000.00	640,000.00	640,000.00
2.1.2.1.1.2.1.1.3.2.1.1.3.01	0.00	2,359,500.00	2,359,500.00	1,207,000.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	2,359,500.00	2,359,500.00	1,207,000.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00
2.1.1 REMUNERACIONES	0.00	2,359,500.00	2,359,500.00	1,207,000.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00
2.1.1.3 Sueldos al personal fijo en trámite de pensiones	0.00	2,359,500.00	2,359,500.00	1,207,000.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00
2.1.1.3.01 Sueldos al personal fijo en trámite de pensiones	0.00	2,359,500.00	2,359,500.00	1,207,000.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00	1,152,500.00
2.1.2.1.1.2.1.1.4.2.1.1.4.01	9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1 REMUNERACIONES	9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4 Sueldo anual no.13	9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4.01 Sueldo Anual No. 13	9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.2.1.1.5.2.1.1.5.04	0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1 REMUNERACIONES	0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1.5 Prestaciones económicas	0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1.5.04 Proporción de vacaciones no disfrutadas	0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.2.1.2.2.1.2.2.2.1.2.2.04	0.00	127,500.00	127,500.00	77,500.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	0.00	127,500.00	127,500.00	77,500.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.1.2 SOBRESUELDOS	0.00	127,500.00	127,500.00	77,500.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.1.2.2 Compensación	0.00	127,500.00	127,500.00	77,500.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.1.2.2.04 Prima de transporte	0.00	127,500.00	127,500.00	77,500.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00

Clasificación Ccp Reformado

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Página 2 de 6

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2023

Ref CCP CCP Aux	Concepto Cuenta	Ref CCP SubCuenta	Ref CCP SubCuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
								Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General				260,000,000.00	0.00	260,000,000.00	59,952,329.94	200,047,670.06	199,473,945.34	198,648,886.12	198,210,409.60	197,998,980.28
2.1.2.1.5.2.1.5.1.2.1.5.1.01				7,689,560.00	3,318,868.00	11,008,428.00	1,084,412.82	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18
2.1	REMUNERACIONES Y CONTRIBUCIONES			7,689,560.00	3,318,868.00	11,008,428.00	1,084,412.82	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL			7,689,560.00	3,318,868.00	11,008,428.00	1,084,412.82	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18
2.1.5.1	Contribuciones al seguro de salud			7,689,560.00	3,318,868.00	11,008,428.00	1,084,412.82	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18
2.1.5.1.01	Contribuciones al seguro de salud			7,689,560.00	3,318,868.00	11,008,428.00	1,084,412.82	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18	9,924,015.18
2.1.2.1.5.2.1.5.2.2.1.5.2.01				7,700,404.00	3,294,813.00	10,995,217.00	1,012,475.83	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17
2.1	REMUNERACIONES Y CONTRIBUCIONES			7,700,404.00	3,294,813.00	10,995,217.00	1,012,475.83	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL			7,700,404.00	3,294,813.00	10,995,217.00	1,012,475.83	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17
2.1.5.2	Contribuciones al seguro de pensiones			7,700,404.00	3,294,813.00	10,995,217.00	1,012,475.83	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17
2.1.5.2.01	Contribuciones al seguro de pensiones			7,700,404.00	3,294,813.00	10,995,217.00	1,012,475.83	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17	9,982,741.17
2.1.2.1.5.2.1.5.3.2.1.5.3.01				1,054,866.00	478,199.00	1,533,065.00	127,845.09	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91
2.1	REMUNERACIONES Y CONTRIBUCIONES			1,054,866.00	478,199.00	1,533,065.00	127,845.09	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL			1,054,866.00	478,199.00	1,533,065.00	127,845.09	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91
2.1.5.3	Contribuciones al seguro de riesgo laboral			1,054,866.00	478,199.00	1,533,065.00	127,845.09	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91
2.1.5.3.01	Contribuciones al seguro de riesgo laboral			1,054,866.00	478,199.00	1,533,065.00	127,845.09	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91	1,405,219.91
2.2.2.2.1.2.2.1.3.2.2.1.3.01				603,541.00	596,459.00	1,200,000.00	-12,601.28	1,212,601.28	1,212,601.28	1,212,601.28	774,124.76	621,925.24
2.2	CONTRATACIÓN DE SERVICIOS			603,541.00	596,459.00	1,200,000.00	-12,601.28	1,212,601.28	1,212,601.28	1,212,601.28	774,124.76	621,925.24
2.2.1	SERVICIOS BÁSICOS			603,541.00	596,459.00	1,200,000.00	-12,601.28	1,212,601.28	1,212,601.28	1,212,601.28	774,124.76	621,925.24
2.2.1.3	Teléfono local			603,541.00	596,459.00	1,200,000.00	-12,601.28	1,212,601.28	1,212,601.28	1,212,601.28	774,124.76	621,925.24
2.2.1.3.01	Teléfono local			603,541.00	596,459.00	1,200,000.00	-12,601.28	1,212,601.28	1,212,601.28	1,212,601.28	774,124.76	621,925.24
2.2.2.2.1.2.2.1.5.2.2.1.5.01				0.00	600,000.00	600,000.00	94,570.46	505,429.54	505,429.54	505,429.54	505,429.54	495,045.74
2.2	CONTRATACIÓN DE SERVICIOS			0.00	600,000.00	600,000.00	94,570.46	505,429.54	505,429.54	505,429.54	505,429.54	495,045.74
2.2.1	SERVICIOS BÁSICOS			0.00	600,000.00	600,000.00	94,570.46	505,429.54	505,429.54	505,429.54	505,429.54	495,045.74
2.2.1.5	Servicio de internet y televisión por cable			0.00	600,000.00	600,000.00	94,570.46	505,429.54	505,429.54	505,429.54	505,429.54	495,045.74
2.2.1.5.01	Servicio de internet y televisión por cable			0.00	600,000.00	600,000.00	94,570.46	505,429.54	505,429.54	505,429.54	505,429.54	495,045.74
2.2.2.2.1.2.2.1.6.2.2.1.6.01				39,282,303.00	-5,661,166.23	33,621,136.77	5,008,575.25	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52
2.2	CONTRATACIÓN DE SERVICIOS			39,282,303.00	-5,661,166.23	33,621,136.77	5,008,575.25	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52
2.2.1	SERVICIOS BÁSICOS			39,282,303.00	-5,661,166.23	33,621,136.77	5,008,575.25	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52
2.2.1.6	Electricidad			39,282,303.00	-5,661,166.23	33,621,136.77	5,008,575.25	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52
2.2.1.6.01	Energía eléctrica			39,282,303.00	-5,661,166.23	33,621,136.77	5,008,575.25	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52	28,612,561.52
2.2.2.2.1.2.2.1.7.2.2.1.7.01				256,426.00	223,574.00	480,000.00	189,071.20	290,928.80	290,928.80	290,928.80	290,928.80	290,928.80
2.2	CONTRATACIÓN DE SERVICIOS			256,426.00	223,574.00	480,000.00	189,071.20	290,928.80	290,928.80	290,928.80	290,928.80	290,928.80
2.2.1	SERVICIOS BÁSICOS			256,426.00	223,574.00	480,000.00	189,071.20	290,928.80	290,928.80	290,928.80	290,928.80	290,928.80
2.2.1.7	Agua			256,426.00	223,574.00	480,000.00	189,071.20	290,928.80	290,928.80	290,928.80	290,928.80	290,928.80
2.2.1.7.01	Agua			256,426.00	223,574.00	480,000.00	189,071.20	290,928.80	290,928.80	290,928.80	290,928.80	290,928.80
2.2.2.2.1.2.2.1.8.2.2.1.8.01				571,848.00	28,152.00	600,000.00	219,588.00	380,412.00	380,412.00	380,412.00	380,412.00	331,566.00
2.2	CONTRATACIÓN DE SERVICIOS			571,848.00	28,152.00	600,000.00	219,588.00	380,412.00	380,412.00	380,412.00	380,412.00	331,566.00
2.2.1	SERVICIOS BÁSICOS			571,848.00	28,152.00	600,000.00	219,588.00	380,412.00	380,412.00	380,412.00	380,412.00	331,566.00
2.2.1.8	Recolección de residuos			571,848.00	28,152.00	600,000.00	219,588.00	380,412.00	380,412.00	380,412.00	380,412.00	331,566.00
2.2.1.8.01	Recolección de residuos			571,848.00	28,152.00	600,000.00	219,588.00	380,412.00	380,412.00	380,412.00	380,412.00	331,566.00
2.2.2.2.2.2.2.2.1.2.2.2.1.01				500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
2.2	CONTRATACION DE SERVICIOS			500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACION			500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.1	Publicidad y propaganda			500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.1.01	Publicidad y propaganda			500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00

Clasificación Ccp Reformado

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Página 3 de 6

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2023

Ref CCP CCP Aux	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					260,000,000.00	0.00	260,000,000.00	59,952,329.94	200,047,670.06	199,473,945.34	198,648,886.12	198,210,409.60	197,998,908.28
2.2.2.2.2.2.2.2.2.2.2.2.01					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACION DE SERVICIOS					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2 Impresión, encuadernación y rotulación					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.01 Impresión, encuadernación y rotulación					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.1.2.2.5.1.01					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACION DE SERVICIOS					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1 Alquileres y rentas de edificaciones y locales					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1.01 Alquileres y rentas de edificaciones y locales					500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.8.2.2.5.8.01					500,000.00	-200,000.00	300,000.00	-19,800.00	319,800.00	259,600.00	0.00	0.00	0.00
2.2 CONTRATACION DE SERVICIOS					500,000.00	-200,000.00	300,000.00	-19,800.00	319,800.00	259,600.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS					500,000.00	-200,000.00	300,000.00	-19,800.00	319,800.00	259,600.00	0.00	0.00	0.00
2.2.5.8 Otros alquileres					500,000.00	-200,000.00	300,000.00	-19,800.00	319,800.00	259,600.00	0.00	0.00	0.00
2.2.5.8.01 Otros alquileres y arrendamientos por derecho de uso					500,000.00	-200,000.00	300,000.00	-19,800.00	319,800.00	259,600.00	0.00	0.00	0.00
2.2.2.2.7.2.2.7.1.2.2.7.1.01					796,619.00	169,181.01	965,800.01	0.01	965,800.00	965,800.00	965,800.00	965,800.00	965,800.00
2.2 CONTRATACION DE SERVICIOS					796,619.00	169,181.01	965,800.01	0.01	965,800.00	965,800.00	965,800.00	965,800.00	965,800.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES					796,619.00	169,181.01	965,800.01	0.01	965,800.00	965,800.00	965,800.00	965,800.00	965,800.00
2.2.7.1 Contratación de mantenimiento y reparaciones menores					796,619.00	169,181.01	965,800.01	0.01	965,800.00	965,800.00	965,800.00	965,800.00	965,800.00
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones					796,619.00	169,181.01	965,800.01	0.01	965,800.00	965,800.00	965,800.00	965,800.00	965,800.00
2.2.2.2.7.2.2.7.2.2.7.2.06					650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	
2.2 CONTRATACION DE SERVICIOS					650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES					650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos					650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación					650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.7.2.2.7.2.2.7.2.08					0.00	256,300.00	256,300.00	-186,439.10	442,739.10	429,214.38	0.00	0.00	0.00
2.2 CONTRATACION DE SERVICIOS					0.00	256,300.00	256,300.00	-186,439.10	442,739.10	429,214.38	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES					0.00	256,300.00	256,300.00	-186,439.10	442,739.10	429,214.38	0.00	0.00	0.00
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos					0.00	256,300.00	256,300.00	-186,439.10	442,739.10	429,214.38	0.00	0.00	0.00
2.2.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación					0.00	256,300.00	256,300.00	-186,439.10	442,739.10	429,214.38	0.00	0.00	0.00
2.2.2.2.8.2.2.8.5.2.2.8.5.01					50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2 CONTRATACION DE SERVICIOS					50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES					50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.5 Fumigación, lavandería, limpieza e higiene					50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.5.5.01 Fumigación					50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.6.2.2.8.6.01					500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACION DE SERVICIOS					500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES					500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento					500,000.00	-300,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00

Clasificación Ccp Reformado

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2023

Ref CCP Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General				260,000,000.00	0.00	260,000,000.00	59,952,329.94	200,047,670.06	199,473,945.34	198,649,886.12	198,210,409.60	197,999,980.28
2.6.2.6.1.2.6.1.3.2.6.1.3.01				50,000.00	1,438,797.27	1,488,797.27	50,000.00	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES				50,000.00	1,438,797.27	1,488,797.27	50,000.00	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27
2.6.1 MOBILIARIO Y EQUIPO				50,000.00	1,438,797.27	1,488,797.27	50,000.00	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27
2.6.1.3 Equipos de tecnología de la información y comunicación				50,000.00	1,438,797.27	1,488,797.27	50,000.00	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27
2.6.1.3.01 Equipos de tecnología de la información y comunicación				50,000.00	1,438,797.27	1,488,797.27	50,000.00	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27	1,438,797.27
2.6.2.6.2.2.6.2.1.2.6.2.1.01				500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES				500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL				500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1 Equipos y aparatos audiovisuales				500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1.01 Equipos y Aparatos Audiovisuales				500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.6.5.2.6.5.7.2.6.5.7.01				0.00	70,800.00	70,800.00	118.00	70,682.00	70,682.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES				0.00	70,800.00	70,800.00	118.00	70,682.00	70,682.00	0.00	0.00	0.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS				0.00	70,800.00	70,800.00	118.00	70,682.00	70,682.00	0.00	0.00	0.00
2.6.5.7 Máquinas-herramientas				0.00	70,800.00	70,800.00	118.00	70,682.00	70,682.00	0.00	0.00	0.00
2.6.5.7.01 Máquinas-herramientas				0.00	70,800.00	70,800.00	118.00	70,682.00	70,682.00	0.00	0.00	0.00
2.6.2.6.6.2.6.6.2.2.6.6.2.01				0.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES				0.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD				0.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6.2 Equipos de seguridad				0.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00
2.6.6.2.01 Equipos de seguridad				0.00	135,000.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre : 0216.01.0006
 Selecciones del Grid Clasificador Posee 1 valores!
 [2023-0216-01-01-0006-DIRECCIÓN GENERAL DE MUSEOS]
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Hasta : 31/10/2023 23:59
 null : Balance Aprobado
 Lista Clasificadores :
 Posee 1 valores!
 [2023-0216-01-01-0006-DIRECCIÓN GENERAL DE MUSEOS]
 Preconfiguración : 1-CLASIFICACION CCP REFORMADO
 Peri-odo : 2023
 Institucional : N
 Partida Libre : 0216.01.0006
 Presupuestado : S
 Título Reporte : CLASIFICACION CCP REFORMADO
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Clasificador : dr.gov.sigef.Clasificadores.institucional.ue.LookupVOUePartidasDelGasto-IJE Partidas Del Gasto
 Nombre :