

Clasificación Ccp Reformado

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

03/08/2023 13:50:29

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Periodo: 2023

23619607-00101884625-SIGEF

Ref CCP CCP Aux	Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		260,000,000.00	0.00	260,000,000.00	126,718,856.81	133,281,143.19	133,281,143.19	133,281,143.19	133,281,143.19	133,266,113.19
2.1.2.1.1.2.1.1.1.2.1.1.1.01		108,456,399.00	16,015,101.00	124,471,500.00	50,913,636.10	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90
2.1 REMUNERACIONES Y CONTRIBUCIONES		108,456,399.00	16,015,101.00	124,471,500.00	50,913,636.10	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90
2.1.1 REMUNERACIONES		108,456,399.00	16,015,101.00	124,471,500.00	50,913,636.10	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90
2.1.1.1 Remuneraciones al personal fijo		108,456,399.00	16,015,101.00	124,471,500.00	50,913,636.10	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90
2.1.1.1.01 Sueldos empleados fijos		108,456,399.00	16,015,101.00	124,471,500.00	50,913,636.10	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90	73,557,863.90
2.1.2.1.1.2.1.1.2.2.1.1.2.03		0.00	1,066,000.00	1,066,000.00	357,000.00	709,000.00	709,000.00	709,000.00	709,000.00	709,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	1,066,000.00	1,066,000.00	357,000.00	709,000.00	709,000.00	709,000.00	709,000.00	709,000.00
2.1.1 REMUNERACIONES		0.00	1,066,000.00	1,066,000.00	357,000.00	709,000.00	709,000.00	709,000.00	709,000.00	709,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal		0.00	1,066,000.00	1,066,000.00	357,000.00	709,000.00	709,000.00	709,000.00	709,000.00	709,000.00
2.1.1.2.03 Supencias		0.00	1,066,000.00	1,066,000.00	357,000.00	709,000.00	709,000.00	709,000.00	709,000.00	709,000.00
2.1.2.1.1.2.1.1.2.2.1.1.2.05		0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1 REMUNERACIONES		0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal		0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.1.2.05 Periodo probatorio de ingreso a carrera		0.00	650,000.00	650,000.00	300,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
2.1.2.1.1.2.1.1.2.2.1.1.2.08		0.00	43,452,383.29	43,452,383.29	22,069,883.29	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	43,452,383.29	43,452,383.29	22,069,883.29	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00
2.1.1 REMUNERACIONES		0.00	43,452,383.29	43,452,383.29	22,069,883.29	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00
2.1.1.2 Remuneraciones al personal de carácter temporal		0.00	43,452,383.29	43,452,383.29	22,069,883.29	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00
2.1.1.2.08 Empleados temporales		0.00	43,452,383.29	43,452,383.29	22,069,883.29	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00	21,382,500.00
2.1.2.1.1.2.1.1.2.2.1.1.2.11		0.00	715,000.00	715,000.00	285,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	715,000.00	715,000.00	285,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
2.1.1 REMUNERACIONES		0.00	715,000.00	715,000.00	285,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
2.1.1.2 Remuneraciones al personal de carácter temporal		0.00	715,000.00	715,000.00	285,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
2.1.1.2.11 Interinato		0.00	715,000.00	715,000.00	285,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00
2.1.2.1.1.2.1.1.3.2.1.1.3.01		0.00	2,359,500.00	2,359,500.00	1,267,000.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	2,359,500.00	2,359,500.00	1,267,000.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
2.1.1 REMUNERACIONES		0.00	2,359,500.00	2,359,500.00	1,267,000.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
2.1.1.3 Sueldos al personal fijo en trámite de pensiones		0.00	2,359,500.00	2,359,500.00	1,267,000.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
2.1.1.3.01 Sueldos al personal fijo en trámite de pensiones		0.00	2,359,500.00	2,359,500.00	1,267,000.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00	1,092,500.00
2.1.2.1.1.2.1.1.4.2.1.1.4.01		9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1 REMUNERACIONES		9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4 Sueldo anual no.13		9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4.01 Sueldo Anual No. 13		9,038,034.00	5,277,990.00	14,316,024.00	14,316,024.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.1.2.1.1.5.2.1.1.5.04		0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1 REMUNERACIONES		0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1.5 Prestaciones económicas		0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.1.5.04 Proporción de vacaciones no disfrutadas		0.00	25,380.71	25,380.71	0.00	25,380.71	25,380.71	25,380.71	25,380.71	25,380.71
2.1.2.1.2.2.1.2.2.2.1.2.2.04		0.00	127,500.00	127,500.00	92,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
2.1 REMUNERACIONES Y CONTRIBUCIONES		0.00	127,500.00	127,500.00	92,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
2.1.2 SOBRESUELDOS		0.00	127,500.00	127,500.00	92,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
2.1.2.2 Compensación		0.00	127,500.00	127,500.00	92,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
2.1.2.2.04 Prima de transporte		0.00	127,500.00	127,500.00	92,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00

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BALANCE APROBADO

Periodo: 2023

Ref CCP CCP Aux	Concepto	Ref CCP Cuenta	Ref CCP SubCuenta	Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO					
									Preventivo	Compromiso	Devengado	Libramiento	Pagado	
Total General					260,000,000.00	0.00	260,000,000.00	126,718,856.81	133,281,143.19	133,281,143.19	133,281,143.19	133,281,143.19	133,281,143.19	133,266,113.19
2.1.2.1.5.2.1.5.1.2.1.5.1.01					7,689,560.00	3,318,868.00	11,008,428.00	4,114,276.86	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14
2.1	REMUNERACIONES Y CONTRIBUCIONES				7,689,560.00	3,318,868.00	11,008,428.00	4,114,276.86	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				7,689,560.00	3,318,868.00	11,008,428.00	4,114,276.86	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14
2.1.5.1	Contribuciones al seguro de salud				7,689,560.00	3,318,868.00	11,008,428.00	4,114,276.86	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14
2.1.5.1.01	Contribuciones al seguro de salud				7,689,560.00	3,318,868.00	11,008,428.00	4,114,276.86	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14	6,894,151.14
2.1.2.1.5.2.1.5.2.2.1.5.2.01					7,700,404.00	3,294,813.00	10,995,217.00	4,051,507.97	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03
2.1	REMUNERACIONES Y CONTRIBUCIONES				7,700,404.00	3,294,813.00	10,995,217.00	4,051,507.97	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				7,700,404.00	3,294,813.00	10,995,217.00	4,051,507.97	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03
2.1.5.2	Contribuciones al seguro de pensiones				7,700,404.00	3,294,813.00	10,995,217.00	4,051,507.97	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03
2.1.5.2.01	Contribuciones al seguro de pensiones				7,700,404.00	3,294,813.00	10,995,217.00	4,051,507.97	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03	6,943,709.03
2.1.2.1.5.2.1.5.3.2.1.5.3.01					1,054,866.00	478,199.00	1,533,065.00	561,048.85	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15
2.1	REMUNERACIONES Y CONTRIBUCIONES				1,054,866.00	478,199.00	1,533,065.00	561,048.85	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL				1,054,866.00	478,199.00	1,533,065.00	561,048.85	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15
2.1.5.3	Contribuciones al seguro de riesgo laboral				1,054,866.00	478,199.00	1,533,065.00	561,048.85	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15
2.1.5.3.01	Contribuciones al seguro de riesgo laboral				1,054,866.00	478,199.00	1,533,065.00	561,048.85	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15	972,016.15
2.2.2.2.1.2.2.1.3.2.2.1.3.01					603,541.00	596,459.00	1,200,000.00	716,694.18	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82
2.2	CONTRATACIÓN DE SERVICIOS				603,541.00	596,459.00	1,200,000.00	716,694.18	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82
2.2.1	SERVICIOS BÁSICOS				603,541.00	596,459.00	1,200,000.00	716,694.18	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82
2.2.1.3	Teléfono local				603,541.00	596,459.00	1,200,000.00	716,694.18	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82
2.2.1.3.01	Teléfono local				603,541.00	596,459.00	1,200,000.00	716,694.18	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82	483,305.82
2.2.2.2.1.2.2.1.5.2.2.1.5.01					0.00	600,000.00	600,000.00	334,636.47	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53
2.2	CONTRATACIÓN DE SERVICIOS				0.00	600,000.00	600,000.00	334,636.47	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53
2.2.1	SERVICIOS BÁSICOS				0.00	600,000.00	600,000.00	334,636.47	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53
2.2.1.5	Servicio de internet y televisión por cable				0.00	600,000.00	600,000.00	334,636.47	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53
2.2.1.5.01	Servicio de internet y televisión por cable				0.00	600,000.00	600,000.00	334,636.47	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53	265,363.53
2.2.2.2.1.2.2.1.6.2.2.1.6.01					39,282,303.00	-2,962,301.00	36,320,002.00	18,525,873.09	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91
2.2	CONTRATACIÓN DE SERVICIOS				39,282,303.00	-2,962,301.00	36,320,002.00	18,525,873.09	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91
2.2.1	SERVICIOS BÁSICOS				39,282,303.00	-2,962,301.00	36,320,002.00	18,525,873.09	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91
2.2.1.6	Electricidad				39,282,303.00	-2,962,301.00	36,320,002.00	18,525,873.09	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91
2.2.1.6.01	Energía eléctrica				39,282,303.00	-2,962,301.00	36,320,002.00	18,525,873.09	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91	17,794,128.91
2.2.2.2.1.2.2.1.7.2.2.1.7.01					256,426.00	223,574.00	480,000.00	287,314.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00
2.2	CONTRATACIÓN DE SERVICIOS				256,426.00	223,574.00	480,000.00	287,314.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00
2.2.1	SERVICIOS BÁSICOS				256,426.00	223,574.00	480,000.00	287,314.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00
2.2.1.7	Agua				256,426.00	223,574.00	480,000.00	287,314.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00
2.2.1.7.01	Agua				256,426.00	223,574.00	480,000.00	287,314.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00	192,686.00
2.2.2.2.1.2.2.1.8.2.2.1.8.01					571,848.00	28,152.00	600,000.00	396,462.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	188,506.00
2.2	CONTRATACIÓN DE SERVICIOS				571,848.00	28,152.00	600,000.00	396,462.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	188,506.00
2.2.1	SERVICIOS BÁSICOS				571,848.00	28,152.00	600,000.00	396,462.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	188,506.00
2.2.1.8	Recolección de residuos				571,848.00	28,152.00	600,000.00	396,462.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	188,506.00
2.2.1.8.01	Recolección de residuos				571,848.00	28,152.00	600,000.00	396,462.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	188,506.00
2.2.2.2.2.2.2.1.2.2.2.1.01					500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2	CONTRATACIÓN DE SERVICIOS				500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2	PUBLICIDAD, IMPRESION Y ENCUADERNACIÓN				500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.1	Publicidad y propaganda				500,000.00	400,000.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00		

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						Preventiva	Compromiso	Devengado	Libramiento	Pagado
Total General		260,000,000.00	0.00	260,000,000.00	126,718,856.51	133,281,143.19	133,281,143.19	133,281,143.19	133,281,143.19	133,266,113.19
2.2.2.2.2.2.2.2.2.2.2.01		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2 Impresión, encuadernación y rotulación		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.01 Impresión, encuadernación y rotulación		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.1.2.2.5.1.01		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1 Alquileres y rentas de edificaciones y locales		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.1.01 Alquileres y rentas de edificaciones y locales		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.8.2.2.5.8.01		500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS		500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.8 Otros alquileres		500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.5.8.01 Otros alquileres y arrendamientos por conceptos de usos		500,000.00	-200,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.7.2.2.7.1.2.2.7.1.01		796,619.00	-796,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		796,619.00	-796,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES		796,619.00	-796,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1 Contratación de mantenimiento y reparaciones menores		796,619.00	-796,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones		796,619.00	-796,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.7.2.2.7.2.2.7.2.06		650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7 SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES		650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos		650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación		650,000.00	-350,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.5.2.2.8.5.01		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.8.5.01 Fumigación		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.6.2.2.8.6.01		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.01 Eventos generales		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.7.2.2.8.7.01		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7 Servicios Técnicos y Profesionales		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.01 Servicios técnicos y profesionales		500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00

Clasificación Ccp Reformado

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

Periodo: 2023

Ref CCP CCP Aux	Concepto Ref CCP Cuenta Ref CCP SubCuenta Ref CCP	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	Preventivo	ETAPAS DEL GASTO		
							Compromiso	Devengado	Libramiento
Total General		260,000,000.00	0.00	260,000,000.00	126,718,856.81	133,281,143.19	133,281,143.19	133,281,143.19	133,265,113.19
2.3.2.3.9.2.3.9.1.2.3.9.1.01		500,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS		500,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3.9 PRODUCTOS Y UTILES VARIOS		500,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3.9.1 Útiles y materiales de limpieza e higiene		500,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3.9.1.01 Útiles y materiales de limpieza e higiene		500,000.00	500,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3.2.3.9.2.3.9.2.2.3.9.2.01		500,000.00	480,000.00	980,000.00	980,000.00	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS		500,000.00	480,000.00	980,000.00	980,000.00	0.00	0.00	0.00	0.00
2.3.9 PRODUCTOS Y UTILES VARIOS		500,000.00	480,000.00	980,000.00	980,000.00	0.00	0.00	0.00	0.00
2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza		500,000.00	480,000.00	980,000.00	980,000.00	0.00	0.00	0.00	0.00
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática		500,000.00	480,000.00	980,000.00	980,000.00	0.00	0.00	0.00	0.00
2.6.2.6.1.2.6.1.1.2.6.1.1.01		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1.1 Muebles, equipos de oficina y estantería		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1.1.01 Muebles, equipos de oficina y estantería		1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.6.1.2.6.1.3.2.6.1.3.01		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.6.1.3 Equipos de tecnología de la información y comunicación		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.6.1.3.01 Equipos de tecnología de la información y comunicación		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.6.2.6.2.2.6.2.1.2.6.2.1.01		500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES		500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL		500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1 Equipos y aparatos audiovisuales		500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1.01 Equipos y Aparatos Audiovisuales		500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre : 0216.01.0006
 Selecciones del Grid Clasificador Posee 1 valores!
 [2023-0216-01-01-0006-DIRECCION GENERAL DE MUSEOS]
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Hasta : 03/08/2023 23:59
 null : Balance Aprobado
 Lista Clasificadores :
 Posee 1 valores!
 [2023-0216-01-01-0006-DIRECCION GENERAL DE MUSEOS]
 Preconfiguracion : 1-CLASIFICACION CCP REFORMADO
 Periodo : 2023
 Institucional : N
 Partida Libre : 0216.01.0006
 Presupuestado : S
 Título Reporte : CLASIFICACION CCP REFORMADO
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Clasificador : dr.gov.sigef.clasificadores.institucional.ve.LookupVOUEPartidasDeGasto-UE Partidas Del Gasto
 Nombre :